

City of Clarksville dba Clarksville Transit System

2019 Annual Agency Profile

Transportation Director: Mr. Paul Nelson
931-553-2430

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Clarksville, TN-KY

110 **Square Miles**
158,655 **Population**
208 **Pop. Rank out of 498 UZAs**

Service Area Statistics

105 **Square Miles**
135,471 **Population**

Service Consumption

687,534 **Annual Unlinked Trips (UPT)**

Service Supplied

1,550,315 **Annual Vehicle Revenue Miles (VRM)**
97,228 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40092

Reporter Type: Reduced Reporter

Financial Information

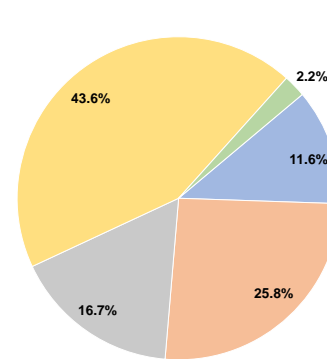
Sources of Operating Funds Expended

Fare Revenues	\$740,580	11.6%
Local Funds	\$1,640,971	25.8%
State Funds	\$1,063,136	16.7%
Federal Assistance	\$2,771,382	43.6%
Other Funds	\$142,655	2.2%
Total Operating Funds Expended	\$6,358,724	100.0%

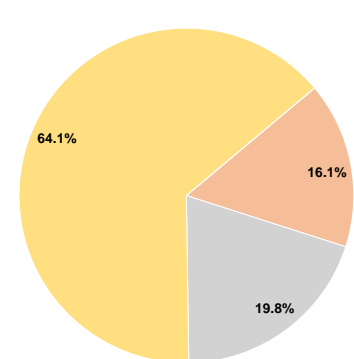
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$253,569	16.1%
State Funds	\$312,952	19.8%
Federal Assistance	\$1,012,107	64.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,578,628	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11	-	\$1,538,933	\$97,317	\$318,617	38,998	374,178	26,427	3.6
Bus	18	-	\$4,819,791	\$643,263	\$1,260,011	648,536	1,176,137	70,801	7.5
Total	29	-	\$6,358,724	\$740,580	\$1,578,628	687,534	1,550,315	97,228	

Performance Measures

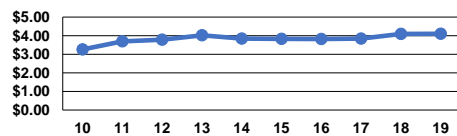
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.11	\$58.23
Bus	\$4.10	\$68.08
Total	\$4.10	\$65.40

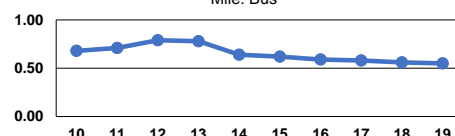
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.46	0.1	1.5
Bus	\$7.43	0.6	9.2
Total	\$9.25	0.4	7.1

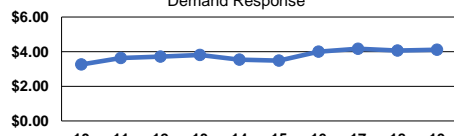
Operating Expense per Vehicle Revenue Mile: Bus



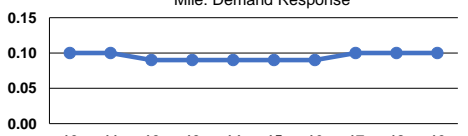
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.